

COUNCIL – 23 FEBRUARY 2021

AGENDA ITEM NO. 10

AMENDMENT

2.1 Full council is asked to approve:

- The formal Council Tax Resolution which calculates the Council Tax requirement as set out in revised Appendix 1;
- The draft revenue budget for 2021/22 and MTFs for 2022/23 to 2024/25 as set out in revised Appendix 2(a) & (b), specifically to reflect the following proposals:
 - a) A 50% reduction for six months in rent for eSpace tenants (£60,250);
 - b) An allocation of £5,000 for the provision of COVID safety advice to food establishments;
 - c) The allocation of £40,000 from the Major Project Reserve for work with partners to develop opportunities for leisure and recreation;
 - d) a reduction in the staffing budget of 2.5% in 2021/22 and carried forward in future years (to be achieved with a reduction of £163,000 to reflect staff turnover)
- A Council tax increase of 1% in 2021/22, 2% in 2022/23 and £5.00 from 2023/24
- The Statement of Reserves as set out in revised Appendix 3;
- The 2021/22 Fees and Charges as set out in Appendix 4;
- The Capital Strategy and financing as set out in Appendix 5;

2.2 and 2.3 as per the motion

PROPOSER: Cllr Lorna Dupré

SECONDER: Cllr Mark Inskip