
ASSETS UPDATE

Committee: Finance & Assets Committee

Date: 4 October 2022

Author: Open Spaces & Facilities Manager

[X73]

1.0 **ISSUE**

1.1 To receive an update on Council owned assets.

2.0 **RECOMMENDATION**

2.1 Members are requested to:

- i) note the update on Council owned assets, and
- ii) note the expenditure tracking sheet at Appendix 1.

3.0 **BACKGROUND/OPTIONS**

3.1 On 24 March 2022 Finance & Assets Committee received a report detailing Council owned assets which provided a summary of each asset. This report provides an update to assets contained within that report.

3.2 The Asset Management budget expenditure tracking sheet at Appendix 1 identifies areas of planned spend and provides an update on actual spend to date. Members will continue to receive the expenditure tracking sheet as part of the Asset Update.

3.3 Depot Improvement Works

The security fencing is currently being installed and this is due to be completed in the coming days.

The CCTV installation is in progress and works due to start on site in the coming weeks.

The tender for the drainage solution is due to close. Once closed the tenders will be evaluated and a contractor will be appointed.

3.4 70, 72 and 74 Market Street, Ely

70 Market Street is now occupied.

72 and 74 Market Street, Ely. Cambridgeshire and Peterborough Combined Authority has given notice to vacate the properties. The lease will terminate on 30 September 2022.

Officers have instructed an external commercial agent to market the properties. The properties will be marketed as soon as possible after the termination date mentioned above. As is usual practice, the Finance & Assets Committee will receive the outcome of the marketing exercise and will receive a recommendation at a future meeting.

3.5 Changing Places

3.5.1 An opportunity has arisen for another funding round for Changing Places facilities. During the first round of opportunity Officers invited representatives from Changing Places to review the Council owned facilities in the Ely area to establish whether it would be possible to adapt the existing facilities. Unfortunately it was not possible to achieve this.

3.5.2 There are two Changing Places facilities in the District; The Hive, Ely and Ely Railway Station.

3.5.3 Officers have written to large businesses and community organisations within the District to make them aware that the Changing Places fund has reopened. The Council can make up to 3 applications for the fund.

3.5.4 The Council is due to meet representatives from Changing Places to survey the possible provision in Soham and Littleport and is working with the Lighthouse, Ely to test feasibility and possibly make an application on their behalf.

3.5.5 Members will updated in due course.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT/CARBON IMPACT ASSESSMENT

4.1 There are no financial implication arising from this report.

4.2 An Equality Impact Assessment (EIA) is not required.

4.3 A Carbon Impact Assessment (CIA) is not required.

5.0 APPENDICIES

5.1 Appendix 1- Asset Spend Tracker

<u>Background Documents</u>	<u>Location</u>	<u>Contact Officer</u>
Finance & Assets Committee- 24 March 2022- Assets Update and Assets Management Plan	Room 106, The Grange, Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 665555 E-mail: spencer.clark@eastcambs.gov.uk

Asset Management Budget

APPENDIX 1

Asset	Budgeted Expenditure	Nature of Work	Actual Expenditure	Notes
Public Car Parks				
	4,000.00	White Lining after resurfacing	595.00	
	43,500.00	Forehill Car Park surface repairs		
	22,845.00	Replacement Drainage Gullies Barton Road	8,950.00	Surfacing works complete
	9,325.00	Replacement Drainage Gullies Forehill		
Total Public Car Parks	79,670.00		9,545.00	
Closed Churchyards				
	780.00	Littleport repair to damaged wall		
	165.00	Littleport Upton place repair of damaged wall		
	8,100.00	Little Thetford rebuild damaged wall	8,100.00	Completed
Total Closed Churchyards			8,100.00	
Littleport Depot				
	543,400.00	Depot Improvement Plan (XP092 C201 Contractors)	24,988.19	Security fencing (due to complete)
Total Littleport Depot	543,400.00		24,988.19	
Play Areas				
Total Play Areas	0.00		0.00	
Public Conveniences				
	5,000.00	Annual Deep Cleaning of all Public Toilets	3,009.00	Littleport deep clean/graffiti removal
	5,000.00	Refurbishment as identified		
Total Public Conveniences	10,000.00		3,009.00	
Public Footpaths/Open Spaces				
	10,000.00	Street Light Column Replacement		
Total Public Footpaths/Open Space	10,000.00		0.00	
The Grange				
	6,000.00	Essential Lift repairs	5,829.30	Completed
	1,962.50	Upgrade old Distribution boards to provide RCD protection	1,962.50	Completed
	5,000.00	Ceilings to be battened boarded and plastered		Not commenced
Total The Grange	12,962.50		7,791.80	
Travellers Sites				
Total Travellers Site	0.00			
Unit 6 St Thomas Place				
Total Unit 6 St Thomas Place	0.00		0.00	
Unit 8 St Thomas Place				

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Total Unit 8 St Thomas Place	0.00		0.00	
70 Market Street, Ely				
	0.00		1,006.03	Electrical Installation Condition Report and boiler service, smoke detectors installed
Total 70 Market Street, Ely	0.00		1,006.03	
72 Market Street, Ely				
Total 72 Market Street, Ely	0.00		0.00	
74 Market Street, Ely				
Total 74 Market Street, Ely (Registry Office)	0.00		0.00	

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Cemetery Lodge				
	2,000.00	Fencing repairs required (landlords duty)		Not commenced
	7,000.00	External decoration (+Scaffold Hire)		Not commenced
Total Cemetery Lodge	9,000.00		0.00	
Ely Museum				
Total Ely Museum	0.00		0.00	
St Johns Road Garages				
	5,000.00	Replacement garage door programme		
Total St Johns Road Garages	5,000.00		0.00	
The Old Barn, Littleport				
Total The Old Barn, Littleport	0.00		0.00	
Mepal Outdoor Centre				
	11,471.40	Site security cameras	4,779.75	Ongoing monthly
Total Mepal Outdoor Centre	11,471.40		4,779.75	
Other				
Total Other	0.00		4,764.00	Repair of riverside bank
Periodic Inspections, Surveys, Valuations & Misc. Projects				
Total Misc. Projects	0.00		0.00	
Valuation of Assets (end of year financial accounts)				
Total Valuation of Assets	0.00		0.00	

Total Budgeted Expenditure	681,503.90	Spend to Date	59,219.77
Asset Management Budget	170,194.00		
Depot Reserve	543,400.00		
Asset Budget Remaining	23,045.10		