

ASSET MAINTENANCE PROGRAMME 2018/19

Committee: Asset Development Committee

Date: 17th December 2018

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[T159]

1.0 ISSUE

1.1 To update Members on the Asset Management Planned Maintenance Programme for 2018/19.

2.0 RECOMMENDATION

2.1 Members are requested to note actual spend (at 30th November 2018) set out in Appendix 1.

3.0 BACKGROUND/OPTIONS

3.1 The following works have now been completed from the 2018/19 programme.

- Roof & Gully repairs to the Annexe part of The Grange.

3.2 Actual spend to date (from 1/4/2018) £104,448.79 representing 55.03% of total estimated maintenance programme costs for 2018/19 programme.

3.3 Works to reduce the height of Barton Road car park wall are under way following a structural survey.

4.0 FINANCIAL IMPLICATIONS/EQUALITY IMPACT ASSESSMENT

4.1 Equality Impact Assessment (EIA) not required.

5.0 APPENDICIES

5.1 Appendix 1 – Asset Management Planned Maintenance Programme 2018/19.

Background Documents	Location	Contact Officer
None	Room 106 The Grange Ely	Spencer Clark Open Spaces & Facilities Manager (01353) 616364 E-mail: spencer.clark@eastcamb.gov.uk